

AGENDA



Thursday, August 5, 2010

**Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION**

Item No. 21

Subject: Authorize award, negotiation, and execution of a 12-month requirements supply contract through the State of Texas Department of Information Resources cooperative purchasing program with INSIGHT NETWORKING, Tempe, AZ, for network hardware and server infrastructure related to implementation of a digital vehicular video system in an estimated amount not to exceed \$1,268,331 for Phase I and \$78,047 for Phase II, with two 12-month extension options in an estimated amount not to exceed \$78,756 per extension option, for a total estimated contract amount not to exceed \$1,503,890.

Amount and Source of Funding: Funding in the amount of \$1,268,331 is available in the Fiscal Year 2009-2010 Capital Budget of the Austin Police Department. Funding for Phase II and the extension options is contingent upon available funding in future budgets.

Fiscal Note: A fiscal note is attached.

For More Information: Mick Osborne, Specialist Sr. Buyer/974-2995

MBE/WBE: This Cooperative Purchase is exempt from the MBE/WBE Ordinance. This exemption is in compliance with Chapter 2-9C of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract. Related to Items #6, 13, 14, 20, and 22.

This contract is for network and server infrastructure necessary to support the digital vehicular video solution for the Austin Police Department.

The Digital Vehicular Video Project will be a multi-phased project. Phase I will provide for the installation of necessary network and storage infrastructure and will implement the video solution in 43 police vehicles, as well as provide for related training and on-site support. Contingent upon the successful technical implementation of Phase I, the full roll-out to additional patrol cars (up to a total of 550) and motorcycles (up to a total of 75) will ensue.

The network and server infrastructure in Phase I will include the central server needed for the digital vehicular video solution software, network equipment at the data center and the backup center, equipment installation, training, and support.

In addition to this action for the network and server infrastructure, there are related items for the digital vehicular video equipment and for a storage area network. Leased lines for the transportation of data will be procured through existing contracts. There will also be additional staffing requirements related to full implementation of the digital vehicular video system. The total project costs are projected to be \$15 million.